

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCH STREAM

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCH Year: 2026-27 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96035	12965	109000
	Fee for Academic Year 2024-25	Approved	96035	12965	109000
	Fee for Academic Year 2023-24	Approved	88687	9313	98000
	Fee for Academic Year 2022-23	Approved	84463	9037	93500
	Fee for Academic Year 2021-22	Approved	84463	9037	93500
	Fee for Academic Year 2020-21	Approved	77273	7727	85000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 99235			
	C) Year of recognition by respective council/Government :	2013			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13622861	37841
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	29580	82
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13652441	37923
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8557321	23770
4.2.1	a) Less income	831849	2311
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21377913	59383
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (25111) or Total interest allowable limited to 3% of 4.2.2 (641337) whichever is lower	25111	70
4.2.2.2	Total 4.2.2 + 4.2.2.1	21403024	59453
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2140302	5945
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	981246	2726
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2700000	7500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500
4.4	Depreciation on other assets at approved rates -	1264251	3512
4.5	Total of (4.2.2.2 to 4.4)	30108823	83636
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(207+0+23+0+0+0) (Excluding TFWS, J&K, and Repeaters)	230	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	360	
4.9	Per Student Fee (4.5/4.8)	83636	
4.9.1	Total Tuition Fee (4.9 + 4182 Vacancy Allowance) (5% increase due to less admissions if any)	87818	
4.10	Development fee (10% of 4.9.1)	8782	
4.10.1	Total fee (4.9.1 + 4.10)	96600	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2635) - Add = 2635 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	2635	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11417)) or Limited 15% of Tuition Fee(4.9.1- (13173)) whichever is less.	11417	
4.10.4	Total Fee (4.9.1 + 4.10.3)	99235	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Dairy Income	513106
2	Agriculture Income by the sale of farm produce	258108
3	All Receipts other than above under whatsoever head collected	35275
4	Bonafide Certificate Fees	4760
5	Admission Cancellation Fees	20600
Total		831849

Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)