

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BSCH12275 - K.K.WAGH COLLEGE OF HORTICULTURE
Address	SARASWATINAGAR, PANCHAVATI ,MUMBAI AGRA HIGHWAY, NASHIK,Nashik, Nashik

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	151351	0	51211	0	202562	44239	158323	44239	0	0	0	0
2	Books	25	315762	119293	0	0	435055	108764	326291	108764	0	0	0	0
3	FURNITURE	15	1035684	0	22471	0	1058155	157038	901117	157038	0	0	0	0
4	MACHINERY	15	1339155	40883	443737	0	1823775	240286	1583489	240286	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	6	67000	0	0	67006	16752	50255	16752	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	K. K. Wagh Education Society, nashik
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) dATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. BALASAHEB DEOVRAM WAGH	PRESIDENT	FARMER
2	MR. MILIND BALBHIM MURUGKAR	TRUSTEE	SERVICE
3	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	SERVICE
4	MR. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
5	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	SERVICE
6	MR. ASHOK RATANSIY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
7	MRS. SHAKUNTALA BALASAHEB WAGH	TRUSTEE	FARMER
8	DR. (MRS.) PRITI DINESHW BHAMARE	STAFF REPRESENTATIVE	SERVICE
9	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY
10	MR. KALLAPA SHANKAR BANDI	SECRETARY	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
2	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
3	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
4	K.K. WAGH POLYTECHNIC, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-42201	PL5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
5	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
6	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL: NIPHAD, DIST:NASHIK-42201	DPH5463	2018	DIPLOMA IN PHARMACY (2018)
7	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
8	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA11135	2005	B.SC. (AGRICULTURE) (2005)
9	K. K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BIOT19184	2008	B.TECH. (BIO TECHNOLOGY) (2008)
10	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
11	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	-	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)

12	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH12275	2013	B.SC.(HONS.)- HORTICULTURE (2013)
13	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC. (BIOTECH), M.COM., M.SC. (COMP. SCI.)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	-	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCN0037	2008	BASIC B.SC. (NURSING)
18	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1992	5TH STD. TO 10TH STD.
23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2001	8TH STD. TO 10TH STD.
24	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PUIRYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	-	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
27	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
28	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
29	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2004	1ST STD. TO 10TH STD.
30	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	-	2004	1ST STD. TO 9TH STD.
31	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	1ST STD. TO 5TH STD.
32	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	1ST STD. TO 5TH STD.
33	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2015	GRADE I TO IX
34	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	2015	GRADE I TO II

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BSCH	BSC HORTICULTURE	4	40	40	40	40	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	200000	237450	0	0
	Total	200000	237450	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2541		0	2541
	Annual Rent (Amt. in Rs.)	3200000		0	3200000
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	2541		0	2541
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCH	BSC HORTICULTURE	4	40	0	38	40	0	40	40	0	35	40	0	36	0	0	0
Total				40	0	38	40	0	40	40	0	35	40	0	36	0	0	0

Institute Information	
Address	SARASWATINAGAR, PANCHAVATI ,MUMBAI AGRA HIGHWAY, NASHIK,Nashik, Nashik
PIN Code	422003
Year of Establishment	2013
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303939
Fax No. (With STD code)	0253-2303939
E-Mail ID	disp-bschorti@kkwagh.edu.in
Web Site	agri-horti.kkwagh.edu.in/
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	10
Name of the Director / Principal of the Institution	Prof. Vikas Sahebrao Sandhan
Person duly authorised in terms of section 2 (I) of the Act	Prof. Vikas Sahebrao Sandhan Designation: I/c. Principal Mobile No: 7757053109
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	40

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021110000034	ADGAON NAKA BRANCH
2	KALLAPPANNA AWADE ICHLKARANJI JANTA SAHKRI BANK LTD.	040002100000028	ADGAON ROAD, PANCHAVATI, COLLEGE CAMPUS, NASHIK
3	STATE BANK OF INDIA	33367430432	ADGAON
4	STATE BANK OF INDIA	36043741793	ADGAON

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2013				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 175 Girls- 95 Total Capacity- 270				
Total No. of laboratories in the Department		8				
Total cost of Equipment in the Department (Rs. in Lakhs)		21.42 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	21.42 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	-				
	2.	-				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council	Posts filed in			Total Filled	Vacant Posts

	norms	Regular	Adhoc	Contract	in Posts	
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	16	0	12	0	12	4
c) Lecturers	0	0	0	0	0	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :160			Student on Roll : 149	
a) With approved staff	3	Student - Teacher Ratio = 53:1			Student - Teacher Ratio = 50:1	
b) With (approved adhoc + contract) staff	12	Student - Teacher Ratio = 13:1			Student - Teacher Ratio = 12:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	10	1	1	0	2	8
b) Non- Technical	7	0	3	0	3	4
c) Class- IV	5	1	1	0	2	3
	Total	2	5	0	7	15
Ratio of Non - Teaching - Teaching Staff		1.6				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				R
			College / Institute	Others	Total
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 2540.72 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		3200000	0	3200000	
17	Mention relation of the landlord with the College / Institute if Any	K. K. Wagh College of Horticulture, Nashik			

Projected Addition		College / Institute / Hostel		
Particulars	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	2500000	2750000	3025000	
e. Books	200000	220000	242000	
f. Furniture & dead stock	150000	165000	181500	
g. Vehicals	0	0	0	
h. Others	50000	55000	60500	
Total	2900000	3190000	3509000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	38	1919430
2 nd Year	40	1828160
3 rd Year	35	1612190
4 th Year	36	1159912
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2018-19) per student for UG/PG course	UG Course - 50600	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	59230	1919430
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Vikas Sahebrao Sandhan
Regular incharge	Incharge
Pay Scale	15600-39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL TRUPTI PRATAPSING	Adhoc	08-07-2016	08-07-2016	BSCH	Administrator	6500	
2	USHIR DHANANJAY VISHWANATH	Adhoc	22-07-2015	22-07-2015	BSCH	Administrator	6900	
3	BORADE RAHUL SADASHIV	Adhoc	11-01-2017	11-01-2017	BSCH	Administrator	6500	

4	SHINDE PARESH VILAS	Adhoc	01-08-2017	01-08-2017	BSCH	Administrator	6500	
5	DHUMANE ASHWINI RAJARAM	Adhoc	27-12-2016	27-12-2016	BSCH	Administrator	0	6500
6	GHEGADE RAHUL DILIP	Adhoc	10-12-2018	10-12-2018	BSCH	Administrator	8100	
7	BHUSARE SITARAM RAMJI	Regular	01-07-2018	01-07-2018	BSCH	Administrator	5180	1300
8	BODKE SANDIP KACHESHWAR	Regular	01-07-2018	01-07-2018	BSCH	Administrator	5380	1300
9	SANDHAN VIKAS SAHEBRAO	Regular	23-11-2011	23-11-2011	BSCH	Teaching	19050	6000
10	GHOGARE NILESH SOPAN	Regular	26-11-2013	26-11-2013	BSCH	Teaching	15600	6000
11	TAYADE BHUSHAN VIJAY	Regular	15-07-2015	15-07-2015	BSCH	Teaching	15600	6000
12	GANORE AMOL VIJAY	Regular	10-07-2015	10-07-2015	BSCH	Teaching	15600	6000
13	MORE DARSHANA BHIMRAO	Regular	01-09-2016	01-09-2016	BSCH	Teaching	15600	6000
14	KSHIRSAGAR PRASAD MAHADEO	Regular	06-01-2017	06-01-2017	BSCH	Teaching	15600	6000
15	CHOTHE ASHWINI ASHOK	Regular	08-03-2016	08-03-2016	BSCH	Teaching	15600	6000
16	VIDHATE SANDEEP BHAGINATH	Regular	01-12-2014	01-12-2014	BSCH	Teaching	15600	6000
17	MEHETRE YOGESH DATTATRAY	Regular	01-12-2014	01-12-2014	BSCH	Teaching	15600	6000
18	BASTE PRAVIN SAHEBRAO	Adhoc	14-06-2017	14-06-2017	BSCH	Teaching	15600	
19	WADHAVANE JAYRAM BALIRAM	Regular	17-06-2017	17-06-2017	BSCH	Teaching	15600	6000
20	GHULE PALLAVI SUBHASH	Adhoc	24-12-2018	24-12-2018	BSCH	Teaching	13500	0
21	SOMVANSHI RAHUL MACHINDRA	Adhoc	26-12-2018	26-12-2018	BSCH	Teaching	13500	

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	0
2 Regular + Contract + Adhoc	1:12.41

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.7	1:2.6

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		164	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		455.22	
a)	No. of Titles	145	
b)	No. of Books	2063	
c)	No. of National Journals	06	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	563108	Lakhs
	b) Subscription for Journal	29000	Lakhs
g)	Cost of Furniture	325644	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY, ONLINE JOURNALS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			N
2	Number of PIII or equivalent and above PC available			21
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			21
5	Number of Applications Software's available			0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			0
7	Number of Scanners available			0
8	Total cost of the printers and scanners			0
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASELINE & BROADBAND
14	Specify Bandwidth available			40 MBPS
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center	Rs. Lakhs	591500	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2018-19		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	AGRIL ASSITANT	2	1
2	LAB ASSISTANT	4	1
3	INWARD-OUTWARD ASSITANAT	1	0
4	JR.CLERK	2	3
5	ASSOCIATE PROFESSOR	4	0
6	PRINCIPAL	1	0
7	ASSISTANT PROFESSOR	16	12
8	PEON	5	2
9	ASSISTANT LIBRARIAN	1	0
10	PHYSICAL DIRECTOR	1	0
11	SENIOR CLERK	1	0
12	JUNIOR RESEARCH ASSITANT	1	0
13	GARDNER	3	0
Total		42	19
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	BSCH12275 - K.K.WAGH COLLEGE OF HORTICULTURE
Address	SARASWATINAGAR, PANCHAVATI ,MUMBAI AGRA HIGHWAY, NASHIK,Nashik, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	7235696	7235696	0	0	0	0
2	MISCELLANEOUS INCOME	4132	4132	0	0	0	0
3	INTEREST RECEIVED	57806	57806	0	0	0	0
4	DEFICIT	7934080	7934080	0	0	0	0
Total Income		15231714	15231714	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	57806	Total 57806 Deductible 0	0	0	0	0
2	TUITION FEES	7235696	Total 7235696 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	4132	Total 4132 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	7934080	Total 7934080 Deductible 0	0	0	0	0
Total Income		15231714	15231714	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCH	Non FRA	Hostel	Hospital	Trust
1	LAND RENT	1523625	1523625	0	0	0	0
2	REPAIRS & MAINTENANCE	232087	232087	0	0	0	0
3	VEHICLE EXPENSES	7650	7650	0	0	0	0
4	SALARY EXPENSES	6965027	6965027	0	0	0	0
5	UTILITY PAYMENTS	595523	595523	0	0	0	0
6	EXPENSES RELATED TO STUDENTS	310919	310919	0	0	0	0
7	EXPENSES RELATED TO STAFF	214223	214223	0	0	0	0
8	DEPRECIATION	578698	578698	0	0	0	0
9	ADMINISTRATIVE EXPENSES	576955	576955	0	0	0	0
10	BUILDING RENT	3200000	3200000	0	0	0	0
11	EXPENSES RELATED TO AGRI FARM	68121	68121	0	0	0	0
12	LABORATORY EXPENSES	958886	958886	0	0	0	0
Total Expenses		15231714	15231714	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	5863983	Total 5863983 Paid 5863983 Provision for Unpaid 0 Claimed 5863983	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	207912	Total 207912 Paid 207912 Provision for Unpaid 0 Claimed 207912	0	0	0	0
Salary - Teaching	Admin Charges PF	24179	Total 24179 Paid 24179 Provision for Unpaid 0 Claimed 24179	0	0	0	0
Salary - Non Teaching	Pay	723448	Total 723448 Paid 723448 Provision for Unpaid 0 Claimed 723448	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	66621	Total 66621 Paid 66621 Provision for Unpaid 0 Claimed 66621	0	0	0	0
Salary - Non Teaching	Admin Charges PF	7958	Total 7958 Paid 7958 Provision for Unpaid 0 Claimed 7958	0	0	0	0
Salary - Non Teaching	Leave Encashment	40950	Total 40950 Paid 40950 Provision for Unpaid 0 Claimed 40950	0	0	0	0
Salary - Non Teaching	Gratuity paid	29976	Total 29976 Paid 29976 Provision for Unpaid 0 Claimed 29976	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	63511	Total 63511 Claimed 63511	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	163959	Total 163959 Claimed 163959	0	0	0	0
Repairs and Maintenance	Maintenance - Others	71128	Total 71128 Claimed 71128	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	120997	Total 120997 Claimed 120997	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	7650	Total 7650 Claimed 7650	0	0	0	0
Audit Fees	Audit Fee - College	11000	Total 11000 Claimed 11000	0	0	0	0

Admissions Regulating Authority	Admissions Regulating Authority Fee	30400	Total 30400 Claimed 30400	0	0	0	0
Advertisement	Advertisement - General	5000	Total 5000 Claimed 5000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	20187	Total 20187 Claimed 20187	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	41522	Total 41522 Claimed 41522	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4956	Total 4956 Claimed 4956	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	12314	Total 12314 Claimed 12314	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12171	Total 12171 Claimed 12171	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	170712	Total 170712 Claimed 170712	0	0	0	0
Communication Expenses	Internet Charges	194734	Total 194734 Claimed 194737	0	0	0	0
Communication Expenses	Postage charges	1200	Total 1200 Claimed 1200	0	0	0	0
Printing and Stationery	Exam papers and form printing	89140	Total 89140 Claimed 89140	0	0	0	0
Printing and Stationery	Other stationary	119200	Total 119200 Claimed 119200	0	0	0	0
Establishment Expenses	Electricity	458123	Total 458123 Claimed 458123	0	0	0	0
Establishment Expenses	Water	134400	Total 134400 Claimed 134400	0	0	0	0
Establishment Expenses	Cleaning	7805	Total 7805 Claimed 7805	0	0	0	0
Establishment Expenses	Gardening	4471	Total 4471 Claimed 4471	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	959579	Total 959579 Claimed 959579	0	0	0	0
Other Expenses	Expenses related to Students	158810	Total 158810 Claimed 158810	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1523625	Total 1523625 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	578698	Total 578698 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	15274	Total 15274 Claimed 15274	0	0	0	0
Rent	Rent for college building paid to trust	3200000	Total 3200000 Claimed 0	0	0	0	0

Agriculture Expenses	Farm Expenses	68121	Total 68121 Claimed 68121	0	0	0	0
Total Expenses		15231714	15231714	0	0	0	0
Total Claimed Expenses			9929394				
Allowability of Hospital Expenses							
Hospital Year of Establishment			0				
Financial Details (Rs)							
Total Hospital Income			0				
Total Hospital Expenses			0				
Hospital Deficit = Total expenses - Total income			0				
Total Deficit			0				
Claimed Deficit			BSCH: 0				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** K.K.WAGH COLLEGE OF HORTICULTURE**Code:** BSCH12275**Location:** SARASWATINAGAR, PANCHAVATI, MUMBAI AGRA HIGHWAY, NASHIK, Nashik, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	VIDHATE SANDEEP BHAGINATH	ASSISTANT PROFESSOR	01-12-2014	NA	BSCH	Applicable and Submitted	081016310001840 BANK OF INDIA	Nationalized / Private / Scheduled	582260	Bank Transfer
2	Teaching	Regular	Approved	Yes	TAYADE BHUSHAN VIJAY	ASSISTANT PROFESSOR	15-07-2015	NA	BSCH	Applicable and Submitted	081016310002047 BANK OF INDIA	Nationalized / Private / Scheduled	579720	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	GANORE AMOL VIJAY	ASSISTANT PROFESSOR	10-07-2015	NA	BSCH	Applicable and Submitted	081016310002038 BANK OF INDIA	Nationalized / Private / Scheduled	574443	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	GHOHARE NILESH SOPAN	ASSISTANT PROFESSOR	26-11-2013	NA	BSCH	Applicable and Submitted	081016310001791 BANK OF INDIA	Nationalized / Private / Scheduled	571864	Bank Transfer
5	Teaching	Regular	Approved	Yes	CHOTHE ASHWINI ASHOK	ASSISTANT PROFESSOR	08-03-2016	NA	BSCH	Applicable and Submitted	081016310002199 BANK OF INDIA	Nationalized / Private / Scheduled	571804	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	MORE DARSHANA BHIMRAO	ASSISTANT PROFESSOR	01-09-2016	NA	BSCH	Applicable and Submitted	081016310002321 BANK OF INDIA	Nationalized / Private / Scheduled	571160	Bank Transfer

7	Teaching	Adhoc	Not Approved	Yes	BASTE PRAVIN SAHEBRAO	ASSISTANT PROFESSOR	14-06-2017	NA	BSCH	Applicable and Submitted	081016310002397 BANK OF INDIA	Nationalized / Private / Scheduled	569973	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	WADHAVANE JAYRAM BALIRAM	ASSISTANT PROFESSOR	17-06-2017	NA	BSCH	Applicable and Submitted	081016310002396 BANK OF INDIA	Nationalized / Private / Scheduled	565830	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	KSHIRSAGAR PRASAD MAHADEO	ASSISTANT PROFESSOR	06-01-2017	NA	BSCH	Applicable and Submitted	081010110013474 BANK OF INDIA	Nationalized / Private / Scheduled	564082	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	MEHETRE YOGESH DATTATRAY	ASSISTANT PROFESSOR	01-12-2014	NA	BSCH	Applicable and Submitted	081016310001915 BANK OF INDIA	Nationalized / Private / Scheduled	553178	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	GHULE PALLAVI SUBHASH	ASSISTANT PROFESSOR	24-12-2018	NA	BSCH	Not Applicable	040001100001486 KALLAPPANNA AWADE ICHALKARANJI JANTA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	70765	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	SOMVANSHI RAHUL MACHINDRA	ASSISTANT PROFESSOR	26-12-2018	NA	BSCH	Not Applicable	040001100001488 KALLAPPANNA AWADE ICHALKARANJI JANTA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	66904	Bank Transfer
13	Teaching	Regular	Approved	Yes	SANDHAN VIKAS SAHEBRAO	PRINCIPAL	23-11-2011	NA	BSCH	Applicable and Submitted	081016310000162 Bank of India	Nationalized / Private / Scheduled	22000	Bank Transfer
14	Administration	Regular	Not Approved	Yes	BODKE SANDIP KACHESHWAR	PEON	01-07-2018	NA	BSCH	Not Applicable	081016310000216 BANK OF INDIA	Nationalized / Private / Scheduled	143217	Bank Transfer
15	Administration	Regular	Not Approved	Yes	BHUSARE SITARAM RAMJI	AGRIL ASSITANT	01-07-2018	NA	BSCH	Not Applicable	0810163100000200 BANK OF INDIA	Nationalized / Private / Scheduled	138987	Bank Transfer
16	Administration	Adhoc	Not Approved	No	DHUMANE ASHWINI RAJARAM	JR.CLERK	27-12-2016	NA	BSCH	Not Applicable	081016310002359 BANK OF INDIA	Nationalized / Private / Scheduled	102000	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	SHINDE PARESH VILAS	JR.CLERK	01-08-2017	NA	BSCH	Not Applicable	081010110014599 BANK OF INDIA	Nationalized / Private / Scheduled	98629	Bank Transfer
18	Administration	Adhoc	Not Approved	Yes	PATIL TRUPTI PRATAPSING	LAB ASSISTANT	08-07-2016	NA	BSCH	Not Applicable	08106310002245 BANK OF INDIA	Nationalized / Private / Scheduled	91459	Bank Transfer
19	Administration	Adhoc	Not Approved	Yes	BORADE RAHUL SADASHIV	PEON	11-01-2017	NA	BSCH	Not Applicable	080910110009162 BANK OF INDIA	Nationalized / Private / Scheduled	78722	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	GHEGADE RAHUL DILIP	JR.CLERK	10-12-2018	NA	BSCH	Not Applicable	080310110007143 BANK OF INDIA	Nationalized / Private / Scheduled	62000	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	USHIR DHANANJAY VISHWANATH	AGRIL ASSITANT	22-07-2015	22-04-2018	BSCH	Not Applicable	081016310002077 BANK OF INDIA	Nationalized / Private / Scheduled	8434	Bank Transfer
Total Teaching Faculty					13		Total Non Teaching Faculty					8		
Total Approved Faculty					3		Total Non Approved Faculty (Including Proposal Sent for Approval)					18		
Total Annual Salary - Teaching											5863983 (89%)			
Total Annual Salary - Administration											723448 (11%)			
Total Annual Salary											6587431			
Total Basic Pay											2223056			
Total Grade Pay											670024			
Total HRA Pay											596049			
Total DA Pay											2865126			
Total TA Pay											233176			
Total IT Pay											176436			
Total Institute PT/PF Pay											274532			
Total PT/PF/other statutory deduction Pay											36475			