

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BSCH

1	Name of the College/Institute: K.K.WAGH COLLEGE OF HORTICULTURE Code: BSCH12275 Stream: BSCH Year: 2020-21 Location: SARASWATINAGAR, PANCHAVATI ,MUMBAI AGRA HIGHWAY, NASHIK,Nashik, Nashik		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	75000 50600 50600 50600
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 93482 Rs.	
	C) Year of recognition by respective council/Government :	2013	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6965027	43531
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	63511	397
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7028538	43928
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	2900853	18130
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9929391	62059
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (198588) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9929391	62059
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	992939	6206
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	960000	6000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	720000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	567079	3544
4.5	Total of (4.2.2.2 to 4.4)	13169409	82309
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	149	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	82309	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2675	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	84984	
4.10	Development fee (10% of 4.9.2)	8498	
4.10.1	Total fee (4.9.2 + 4.10)	93482	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8498)) or Limited 15% of Tuition Fee(4.9.2- (12748)) whichever is less.	8498	

4.10.4	Total Fee (4.9.2 + 4.10.3)	93482	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			