

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCH

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BSCH Year: 2024-25 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	98000 93500 93500 85000 75000			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 126242 Rs.				
	C) Year of recognition by respective council/Government :	2013				
	D) MCAER/Agriculture University Grade :	B				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10545363	52727			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	254901	1275			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10800264	54001			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5517303	27587			
4.2.1	a) Less income	0				
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16317567	81588			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (326351) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	16317567	81588			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1631757	8159			
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	748976	3745			
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1400000	7000			
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	900000	4500			
4.4	Depreciation on other assets at approved rates -	1246946	6235			
4.5	Total of (4.2.2.2 to 4.4)	22245246	111226			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	200				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	183				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200				
4.9	Per Student Fee (4.5/4.8)	111226				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111226				
4.10	Development fee (10% of 4.9.1)	11123				
4.10.1	Total fee (4.9.1 + 4.10)	122349				
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (3337) - Add = 3337 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 556 Placement of students - 17% - Add = 0	3893				
4.10.3	Total Development Fee (4.10 + 4.10.2-(15016)) or Limited 15% of Tuition Fee(4.9.1- (16684)) whichever is less.	15016				

4.10.4	Total Fee (4.9.1 + 4.10.3)	126242
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div>		
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:-<div>1)</div><div>2)</div><div>3)</div><div>4)</div></div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>		