

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCH STREAM

1	<b>Name of the College/Institute:</b> K.K. Wagh College of Agriculture <b>Code:</b> BSCA11135 <b>Stream:</b> BSCH <b>Year:</b> 2025-26 <b>Location:</b> Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	96035	12965	109000
	Fee for Academic Year 2023-24	Approved	88687	9313	98000
	Fee for Academic Year 2022-23	Approved	84463	9037	93500
	Fee for Academic Year 2021-22	Approved	84463	9037	93500
	Fee for Academic Year 2020-21	Approved	77273	7727	85000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status N and Proposed fee for 2025-26 Rs. 109000</b>			
	C) Year of recognition by respective council/Government :		2013		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9922867	35439
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2800	10
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9925667</b>	<b>35449</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	10287175	36740
4.2.1	a) Less income		
	b) Hostel expenses,	<b>19553409</b>	<b>69834</b>
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>0</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (391068) whichever is lower	19553409	69834
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1955341</b>	<b>6983</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	897501	3205
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1960000	7000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1260000	4500
4.4	Depreciation on other assets at approved rates -	<b>26871848</b>	<b>95971</b>
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>280</b>	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(178+0+33+0+0+0) (Excluding TFWS, J&K, and Repeaters)	211	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	<b>280</b>	
4.9	Per Student Fee (4.5/4.8)	<b>95971</b>	
4.9.1	Total Tuition Fee (4.9 + 4799 Vacancy Allowance) (5% increase due to less admissions if any)	<b>100770</b>	
4.10	Development fee (10% of 4.9.1)	<b>10077</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>110847</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (3023) - Add = 3023 Ph.D Holder - 5.88% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 13% - Add = 0	3023
4.10.3	Total Development Fee (4.10 + 4.10.2-(13100)) or Limited 15% of Tuition Fee(4.9.1- (15116)) whichever is less.	13100
4.10.4	Total Fee (4.9.1 + 4.10.3)	113870

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	67375
2	Bonafide Certificate Fees	6042
3	Any other Agriculture Income	100000
4	Dairy Income	426940
5	Agriculture Income by the sale of farm produce	59076
<b>Total</b>		<b>659433</b>

Date

Place

*Sandhan*

Signature and Seal of the Principal as authorised in terms of section 2 (I) of the Act with Code No.

K. K. Wagh College of Horticulture  
Saraswatinagar, Panchavati, Nashik-3

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)